

### Appendix 3: Outline programme

As estimated in Strategic Outline Business Case and approved by West Yorkshire Combined Authority on 25 June 2020.

		2019				2020				2021				2022				2023			
		01/14	04/14	07/14	10/14	01/15	04/15	07/15	10/15	01/16	04/16	07/16	10/16	01/17	04/17	07/17	10/17	01/18	04/18	07/18	10/18
		Financial year by quarters -->																			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Selby Transforming Cities Fund Programme</b>																					
<b>Key Tasks</b>																					
<b>KEY APPROVALS</b>																					
DfT Confirmation of TCF Scheme Programme																					
NYCC Cabinet, WYCA Approval		*			*			*		*					*					*	
<b>STRATEGIC OUTLINE BUSINESS CASE</b>																					
5 Cases		█																			
<b>OUTLINE BUSINESS CASE</b>																					
5 Cases		█																			
Stakeholder and Community Liaison					█	█	█														
Outline Design					█	█	█														
<b>FULL BUSINESS CASE</b>																					
Stakeholder and Community Liaison								█	█	█	█										
Detailed Design								█	█	█	█										
Economic Appraisal								█	█	█	█										
Surveys								█	█	█	█										
<b>PLANNING PERMISSION</b>																					
Traffic Regulation Orders Published																					
Planning Permission - period start																					
Public Inquiry (assumed not needed)																					
Planning Permission - finish (award)																					
Stakeholder consultation																					
Third Party negotiations (landowners etc)																					
<b>PROCUREMENT</b>																					
Invite tenders																					
Tender return																					
Evaluate tenders																					
Pre contract stage																					
Award of contract																					
<b>CONSTRUCTION WORKS INTRUSIVE (MINOR HIGHWAY WORKS)</b>																					
Contractor Mobilisation																					
Site clearance / fencing																					
Start of main works																					
Services works																					
Structures works																					
Carriageway works																					
Environmental works																					
Site closedown and clearance																					
Client sign off / effective completion																					
Formal opening																					
<b>POST COMPLETION (MINOR HIGHWAY WORKS)</b>																					
Environmental works																					
Contractor claims																					

TCF Budget allocated to be spent by end of March 2023